

City of Chula Vista

2013/14-2017/18 Capital Improvement Program

Project Description Report

Project Name: Sewer Rehabilitation Project for FY 2013/2014

Project No: SW280

Project Location:	Citywide	N							
Department Responsible:	Public Works	+							
Project Intents:	Asset Failure								
Project Description:	This project will include relining or replacing sewer between sewer mains and sewer laterals.								
Project Information:	Implementation of the yearly citywide sewer rehabilitation project for FY 2013/2014.								
Justification:	Sewer main pipe segments with structural defects or root intrusion need to be relined. Lateral connections with roots or other defects need to be spot repaired								
Total Estimated Cost:	\$4,700,000								
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Sewer						

Source Of Funding										
Fund No	Fund Name	Previous	2013/14	2014/15	2015/16	2016/17	2017/18	Future		
42800	Sewer Facility Replacement	\$0	\$1,400,000	\$1,500,000	\$600,000	\$600,000	\$600,000	\$0		

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